

## Preliminary Budget

The Board of Fire Commissioners of the Valhalla Fire District has adopted a preliminary budget for 2021 in the amount of \$1,417,926.00 which represents a 1.56% increase over 2019. This preliminary budget was adopted at its September 9, 2020 meeting.

The Board of Fire Commissioners will hold a public hearing on the preliminary budget on Tuesday October 20, 2020 at 7:00 pm at 330 Columbus Avenue, Valhalla.

Copies of the preliminary budget are available on the Town and District websites, through the Town Clerk's office at Town Hall or through our Fire District Secretary by emailing [kciancio@valhallafd.org](mailto:kciancio@valhallafd.org).

### VALHALLA FIRE DISTRICT 2021 PRELIMINARY BUDGET

CATEGORY	PROPOSED
Communications	\$ 12,500.00
Administration	\$ 36,450.00
Equipment Operations	\$ 53,500.00
Fire Department Operations	\$ 23,750.00
Insurance	\$ 145,000.00
Service Award Program	\$ 63,500.00
Personnel & Contractual Services	\$ 155,210.00
Training Operations	\$ 37,250.00
Vehicle & Apparatus Operations	\$ 66,500.00
Fire House Operations	\$ 107,512.00
<b>TOTAL</b>	<b>\$ 701,172.00</b>
Capital Reserve Account	\$ 569,974.00
Building Reserve Account	\$ 125,000.00
<b>TOTAL</b>	<b>\$ 1,396,145.00</b>